

Stewardship Campaign Kickoff

March 6, 2022



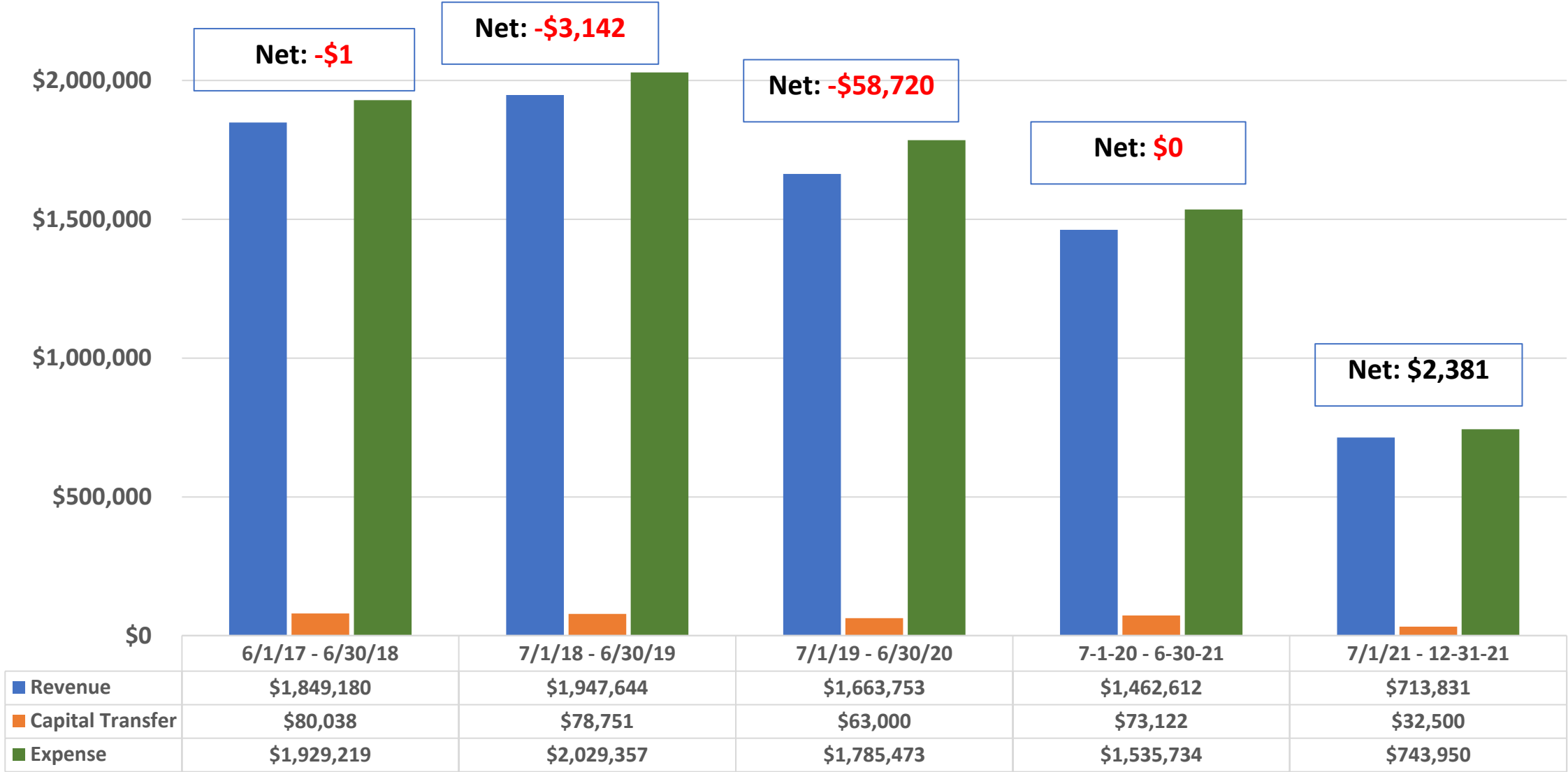
Agenda

- Church Updates – Pat Leicher
- Church Financials – Tom Parry
- Stewardship Giving Trends & Ways to Give – Dani Montague
- 2022 Stewardship Campaign – Steve Schibsted
- Q&A

Under Construction!

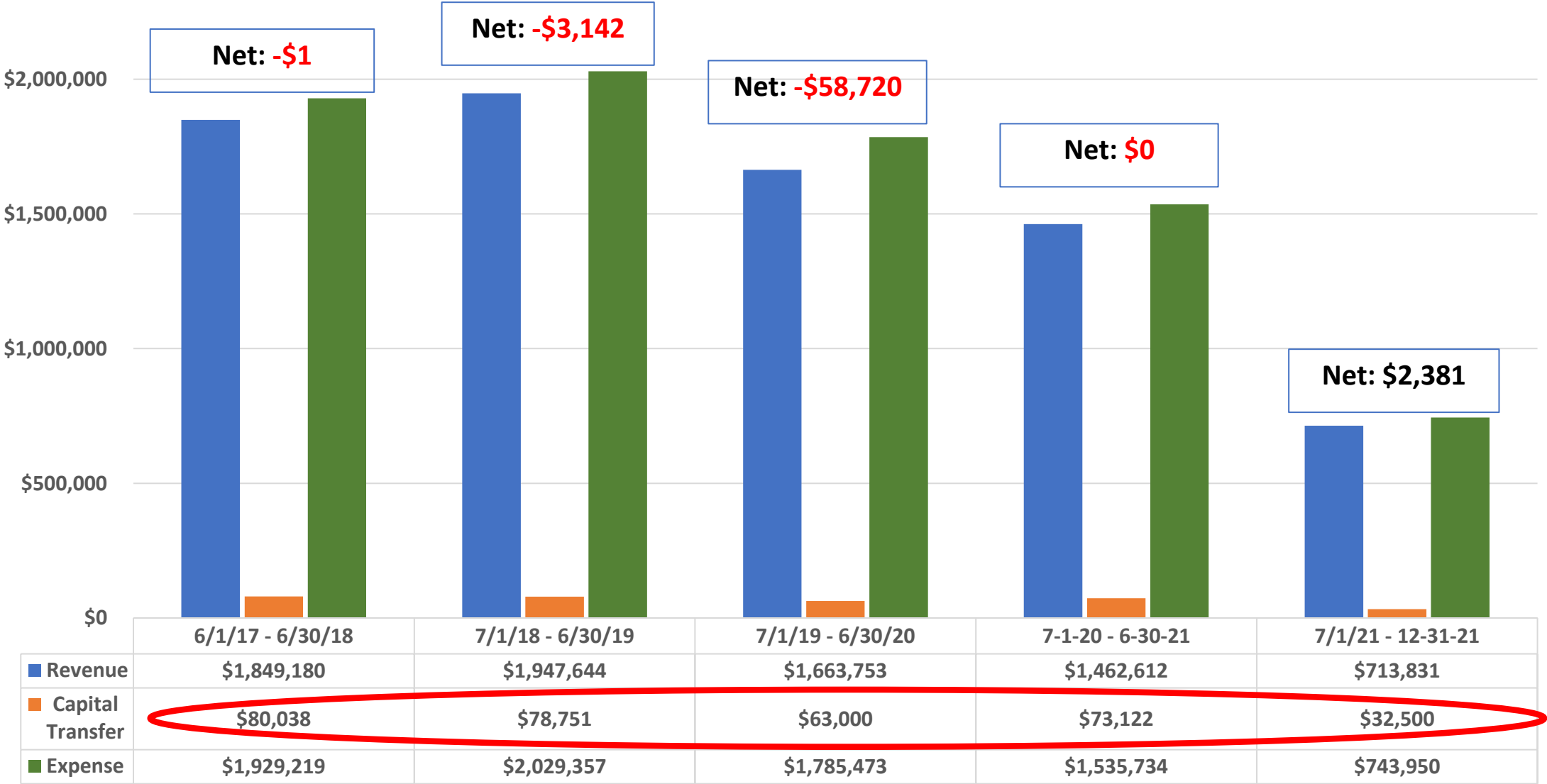
- Mission Study Complete
 - BOT to Set Priorities
 - Task Forces to Determine Next Steps with Congregational Input
- Zero Based Budgeting Underway
- Church & Staff Goal Setting In Process

PCC Revenue vs. Expense



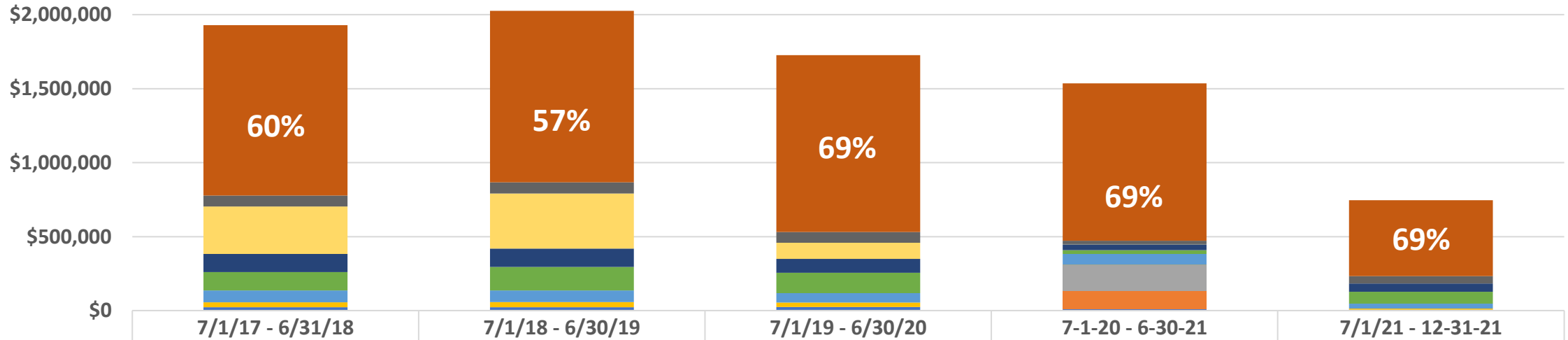
■ Revenue ■ Capital Transfer ■ Expense

PCC Revenue vs. Expense

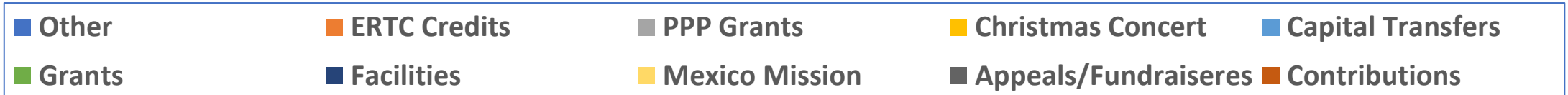


■ Revenue ■ Capital Transfer ■ Expense

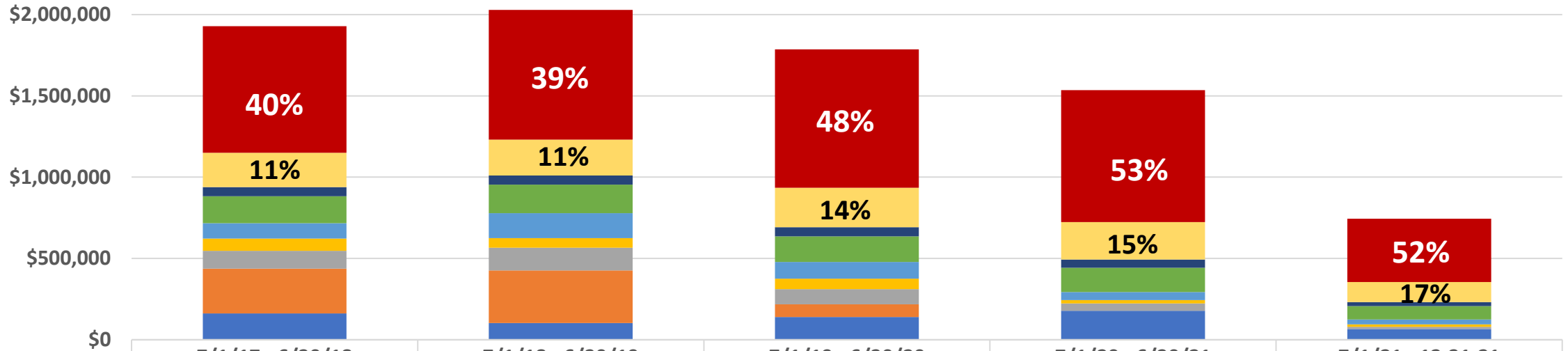
PCC Revenue by Source



	7/1/17 - 6/31/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	7-1-20 - 6-30-21	7/1/21 - 12-31-21
Contributions	\$1,150,701	\$1,159,622	\$1,195,334	\$1,063,222	\$513,200
Appeals/Fundraiseres	\$74,942	\$74,303	\$71,899	\$23,380	\$49,008
Mexico Mission	\$320,659	\$372,192	\$109,267	\$250	\$0
Facilities	\$121,825	\$124,231	\$94,344	\$40,341	\$55,720
Grants	\$125,029	\$159,527	\$137,999	\$25,000	\$81,500
Capital Transfers	\$80,038	\$78,571	\$63,000	\$73,122	\$32,500
Christmas Concert	\$32,570	\$33,726	\$30,043	\$100	\$7,500
PPP Grants	\$0	\$0	\$0	\$177,319	\$0
ERTC Credits	\$0	\$0	\$0	\$120,128	\$0
Other	\$23,454	\$24,043	\$24,867	\$12,872	\$6,903



PCC Expenses by Source

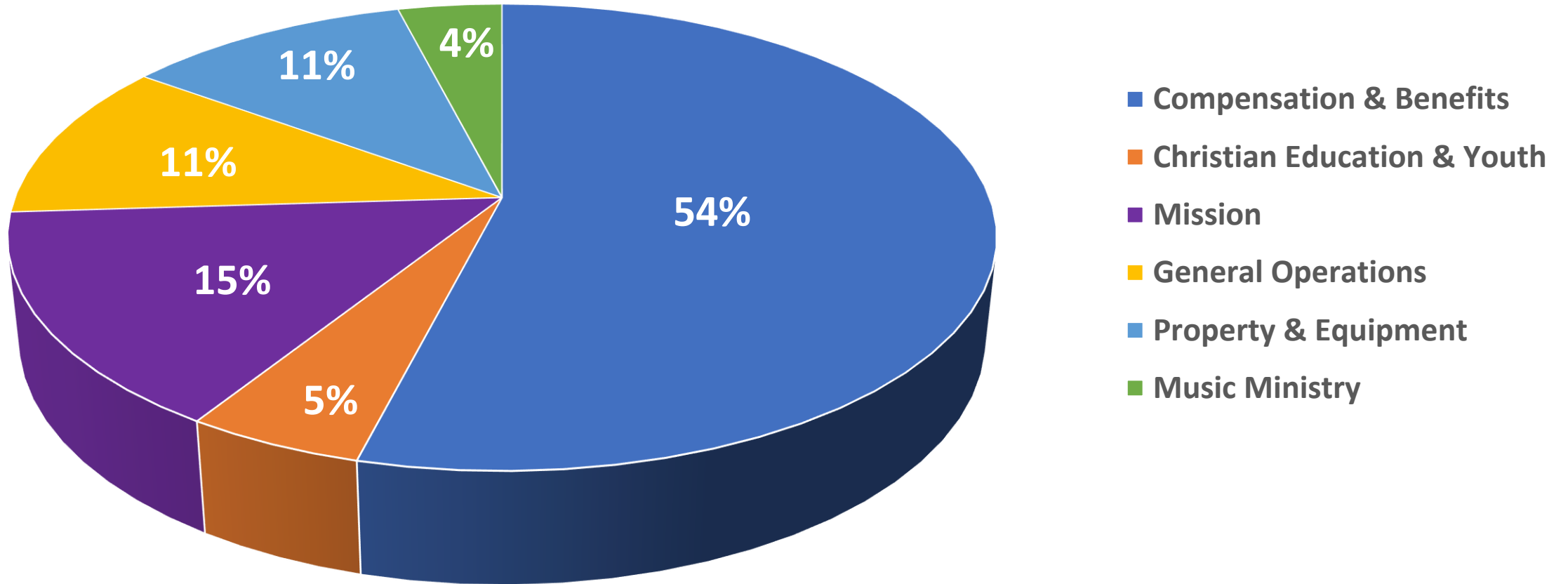


	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	7/1/20 - 6/30/21	7/1/21 - 12-31-21
■ Compensation	\$779,570	\$798,947	\$850,870	\$812,480	\$389,805
■ Benefits	\$211,065	\$220,799	\$242,817	\$230,366	\$123,131
■ Retirement/Pensions	\$56,284	\$56,284	\$56,284	\$51,005	\$23,912
■ Property	\$165,906	\$174,853	\$156,910	\$149,457	\$82,632
■ Program	\$94,891	\$153,893	\$103,669	\$48,223	\$30,948
■ Music Pros	\$74,353	\$59,305	\$64,508	\$20,728	\$14,520
■ Other Mission	\$110,662	\$138,892	\$93,401	\$46,190	\$13,200
■ Mexico Mission	\$275,137	\$323,850	\$77,267	\$0	\$0
■ All Other	\$161,351	\$102,534	\$139,747	\$177,285	\$65,802



Where the Money Will Go

Goal: \$950,000



Stewardship Committee

Dani Montague, Chair

Roger Eliassen

Lisa Fuller

Patti Heilbron

Sara Smith Hirsch

Bill Molmen

Paul Schroeder

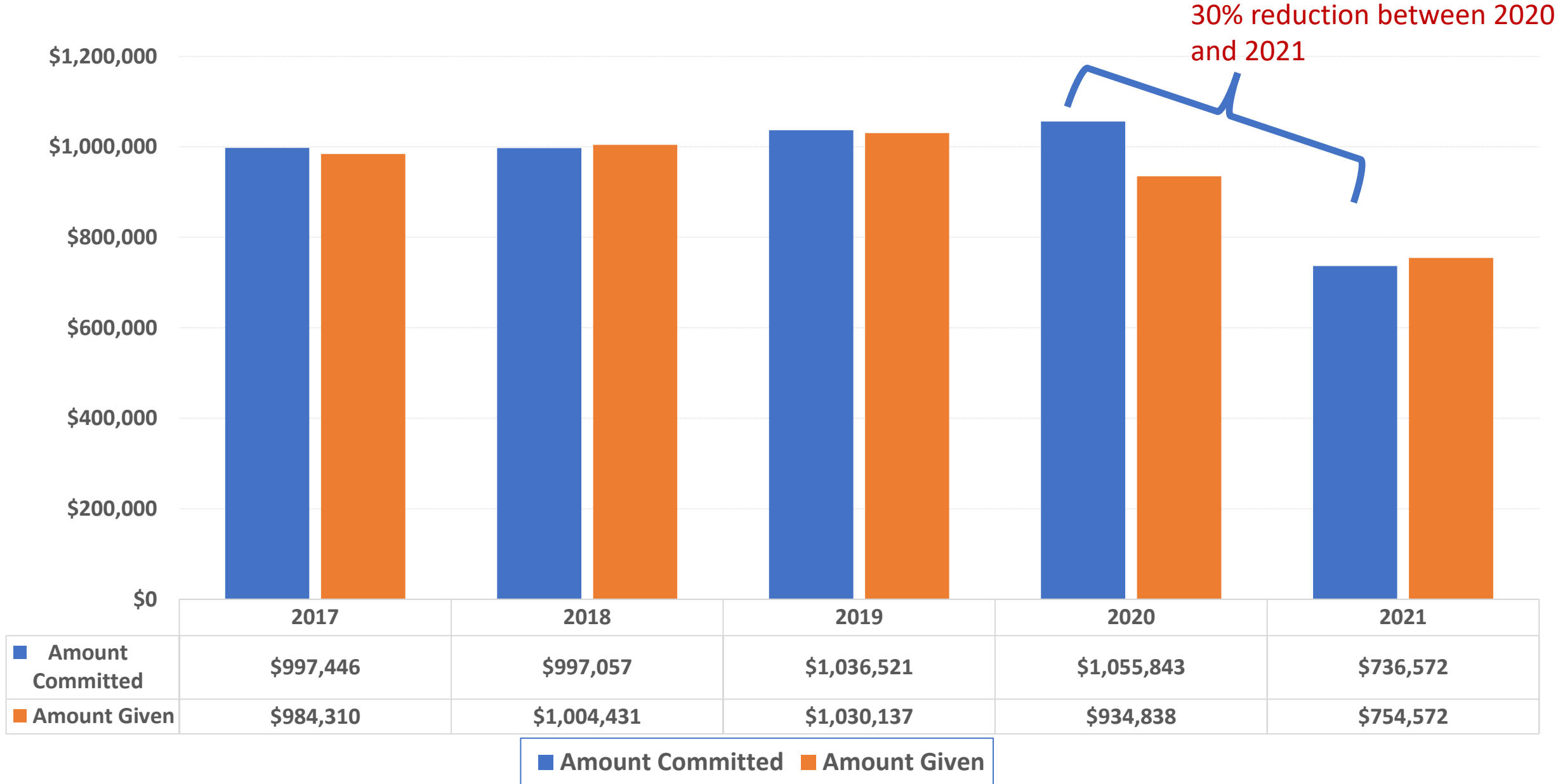
Steven Thorne

Jan Wolfe

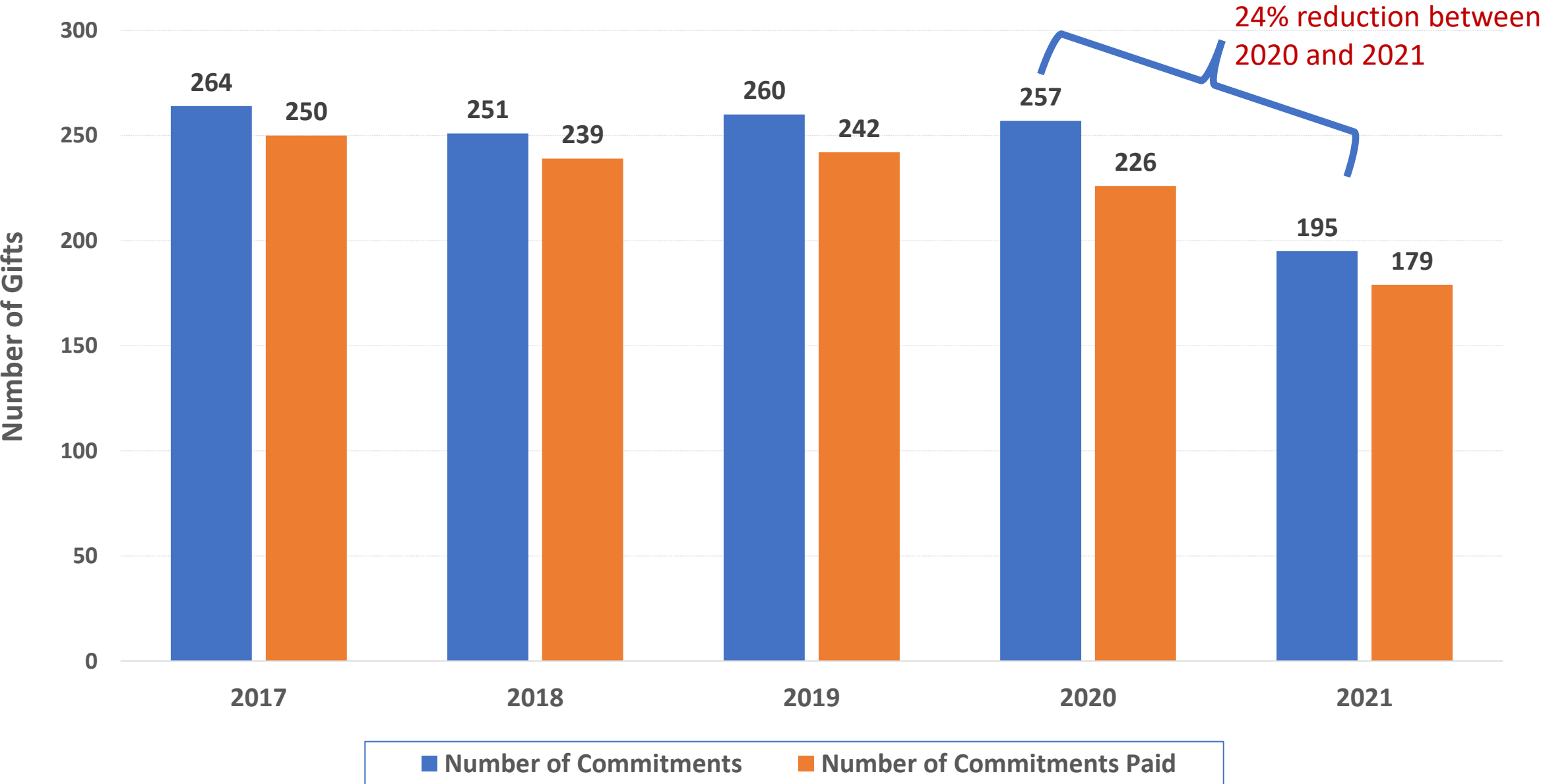
Don Ashburn

Steve Schibsted

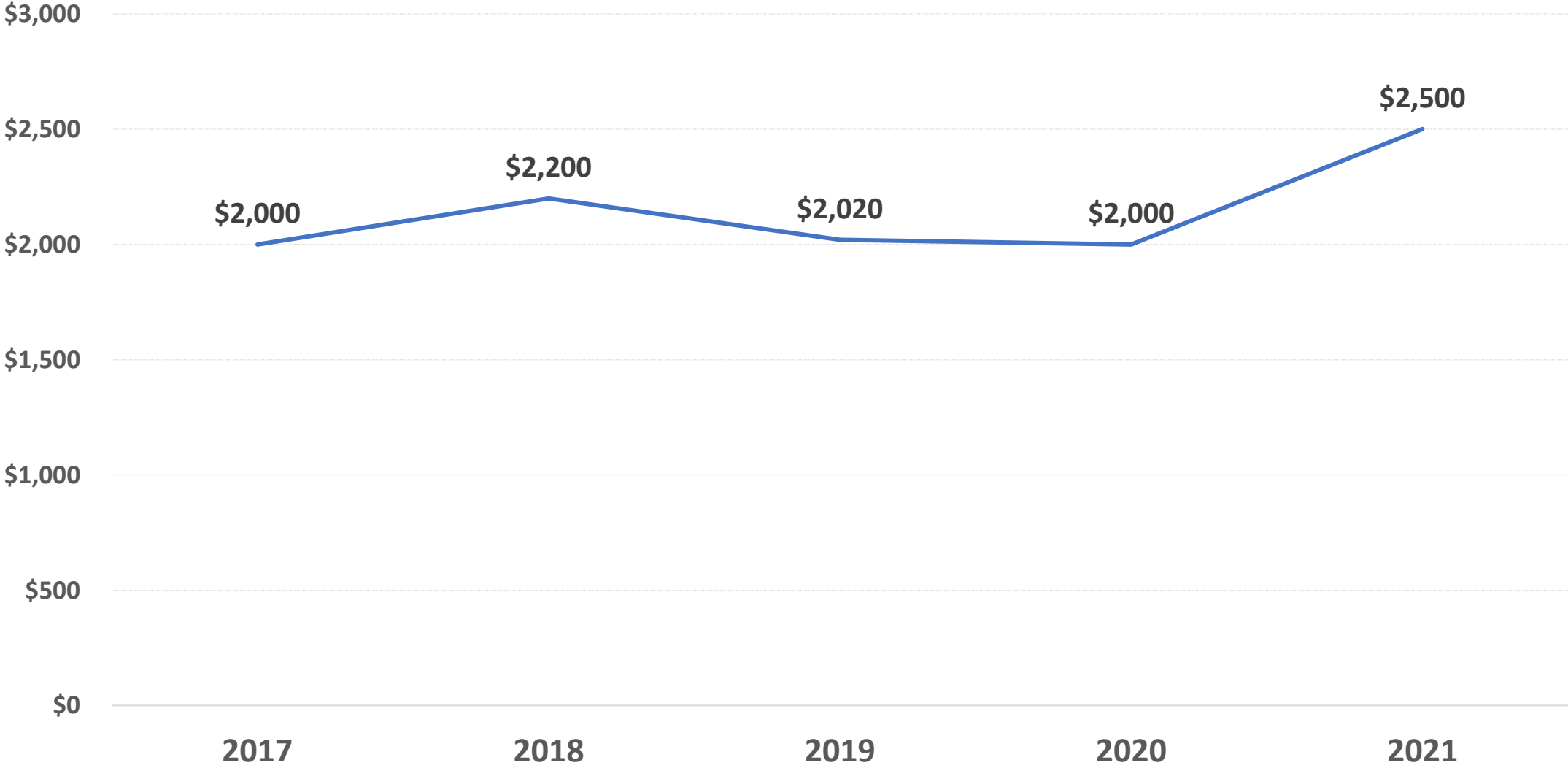
Dollars Given Annually: 2017 - 2021



Number of Gifts Committed vs Paid – 2017 - 2021

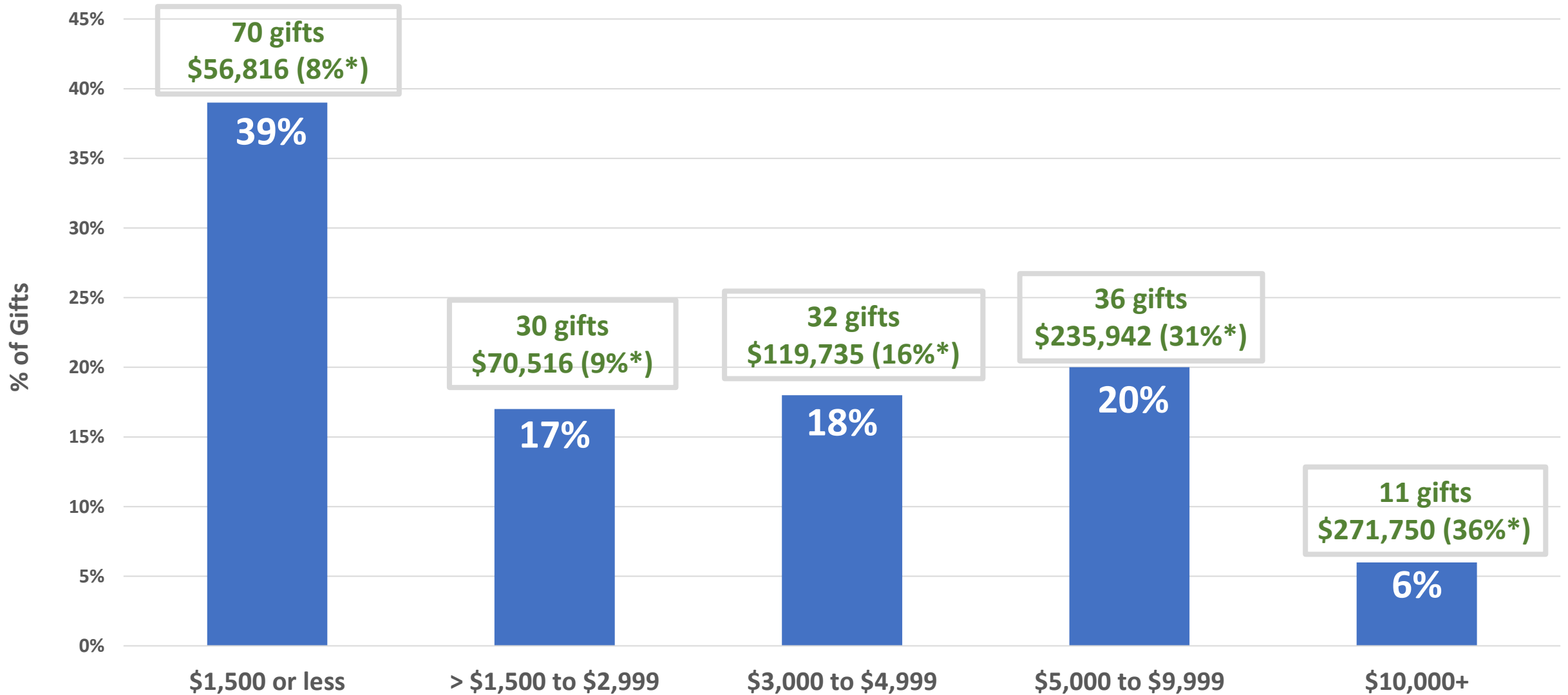


Typical* Gift – 2017 - 2021



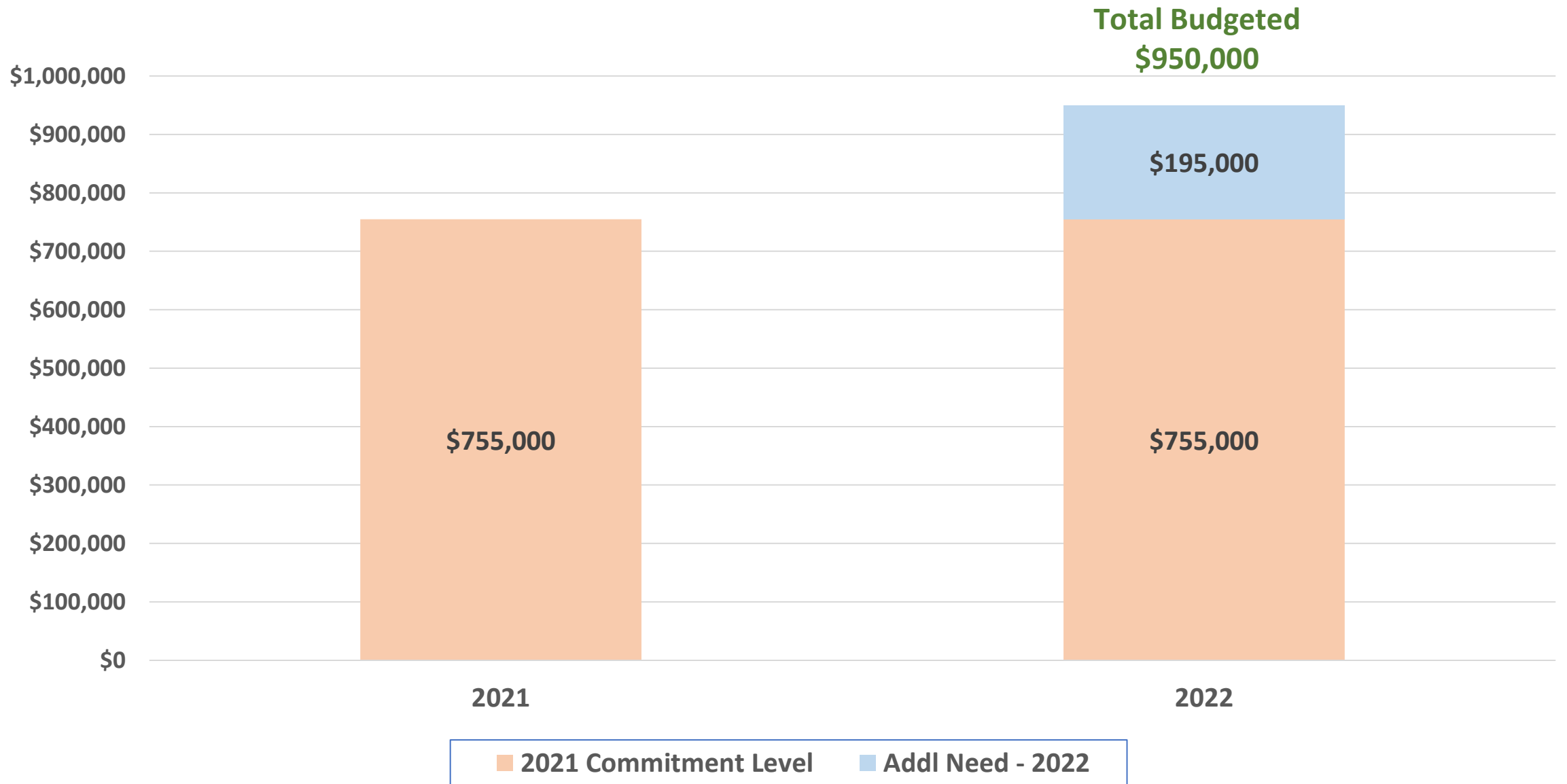
* Median (50th percentile) value used to represent typical gift

2021 Giving Tiers



* % of total giving

Gap in Giving Needed to Fill



Ways to Give

- By Check, Credit Card or Online
- Lump Sum or Throughout the Year
- Required Minimum Distribution (RMD) – by using a Qualified Charitable Distribution (QCD) you can give up to 100K tax free if at least 72 years old
- Securities - Appreciated Stock / Mutual Funds

Transitional Gift

- Special Gift – 1 or 2 years
- Over & Above your Annual Financial Commitment
- Examples of How to Fund
 - Use some money now that is earmarked for PCC through your estate plan
 - 401K (Check with your Accountant)

Will We Grow?

Grace, Gratitude, Generosity

March is Stewardship Month!

Commitment Sunday – March 27th

- Prayerfully consider your Gift Commitment during March
- Financial Commitment Cards at March 27th service
- Commitment Cards will be completed & delivered in person or online as part of our service
- Lunch hosted by the Stewardship Committee following the service

Q&A



Thank you for your support!!!